

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits	7	1,820,373
340085 Violation Bureau Processing And Collection	0	3,383,033
340090 Enforcement Unit	65	3,309,112
Parking Violations Bureau Appro Total	72	8,512,518
General Fund Group Total	72	8,512,518
Enterprise Fund Group		
04108 Operation and Maintenance		
340010 Administration	22	2,341,396
340020 Maintenance	14	958,597
340030 Operations	0	8,452,640
340040 Meter Maintenance	12	715,580
340050 Meter Collection	13	637,043
340060 Administrations Costs Allocated To Parking Burea	0	(424,363)
340140 Municipal Parking Operation And Maintenance Reim	0	12,680,893
Operation and Maintenance Appro Total	61	25,361,786
04111 Parking System Programs		
340190 System Program Reserve	0	2,298,074
Parking System Programs Appro Total	0	2,298,074
06243 Repayment of Revenue Bond - Trustee		
340252 Revenue Bond Principal & Interest	0	10,806,630
Repayment of Revenue Bond - Trustee Appro Total	0	10,806,630
06244 Trustee and Contingency Reserve		
340253 Operation & Contingency Reserve	0	61,653
Trustee and Contingency Reserve Appro Total	0	61,653
Enterprise Fund Group Total	61	38,528,143
AGENCY APPROPRIATION TOTAL	133	47,040,661

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FISCAL 2002/2003 BUDGET**

A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits		9,700,000
Parking Violations Bureau Appro Total		<u>9,700,000</u>
General Fund Group Total		<u><u>9,700,000</u></u>
Enterprise Fund Group		
04108 Operation and Maintenance		
340140 Municipal Parking Operation And Maintenance Reim		12,680,893
Operation and Maintenance Appro Total		<u>12,680,893</u>
05976 Auto Parking Operations		
340330 Revenue Fund Trustee		16,379,750
340331 On Street Meter Collections		2,300,000
340332 Municipal Parking Arena Operations-Joe Louis		4,620,000
340333 CBD Lots		747,500
340335 Interest Earnings		1,800,000
Auto Parking Operations Appro Total		<u>25,847,250</u>
Enterprise Fund Group Total		<u><u>38,528,143</u></u>
AGENCY REVENUE TOTAL		<u><u>48,228,143</u></u>